

Public Libraries

National and Regional Comparative Data FY 2000

	Per Capitas							Averages			
	Number of Public Libraries	Library Visits	Reference	Circulation	State Operating Income	Operating Income	Operating Expenditures	% of Operating Income from Local Gov't.	% of Operating Income from State Gov't.	% of Operating Income from Federal Gov't.	% of Operating Income from Other Sources
Illinois	628	5.5	1.5	7.7	\$3.40	\$44.88	\$38.10	81.9%	7.6%	0.6%	9.9%
Indiana	239	6.1	1.4	11.1	\$3.71	\$43.58	\$40.47	84.6%	8.5%	0.4%	6.4%
Michigan	384	4.3	0.8	5.5	\$1.71	\$31.06	\$26.98	85.8%	5.5%	0.4%	8.3%
Ohio	250	5.8	1.6	12.8	\$43.59	\$59.93	\$47.40	18.6%	72.7%	0.2%	8.5%
Wisconsin	378	5.5	1.1	8.7	\$1.00	\$29.21	\$28.60	89.3%	3.4%	0.5%	6.7%
National	9,074	4.3	1.1	6.4	\$3.70	\$28.96	\$26.42	77.1%	12.8%	0.7%	9.4%

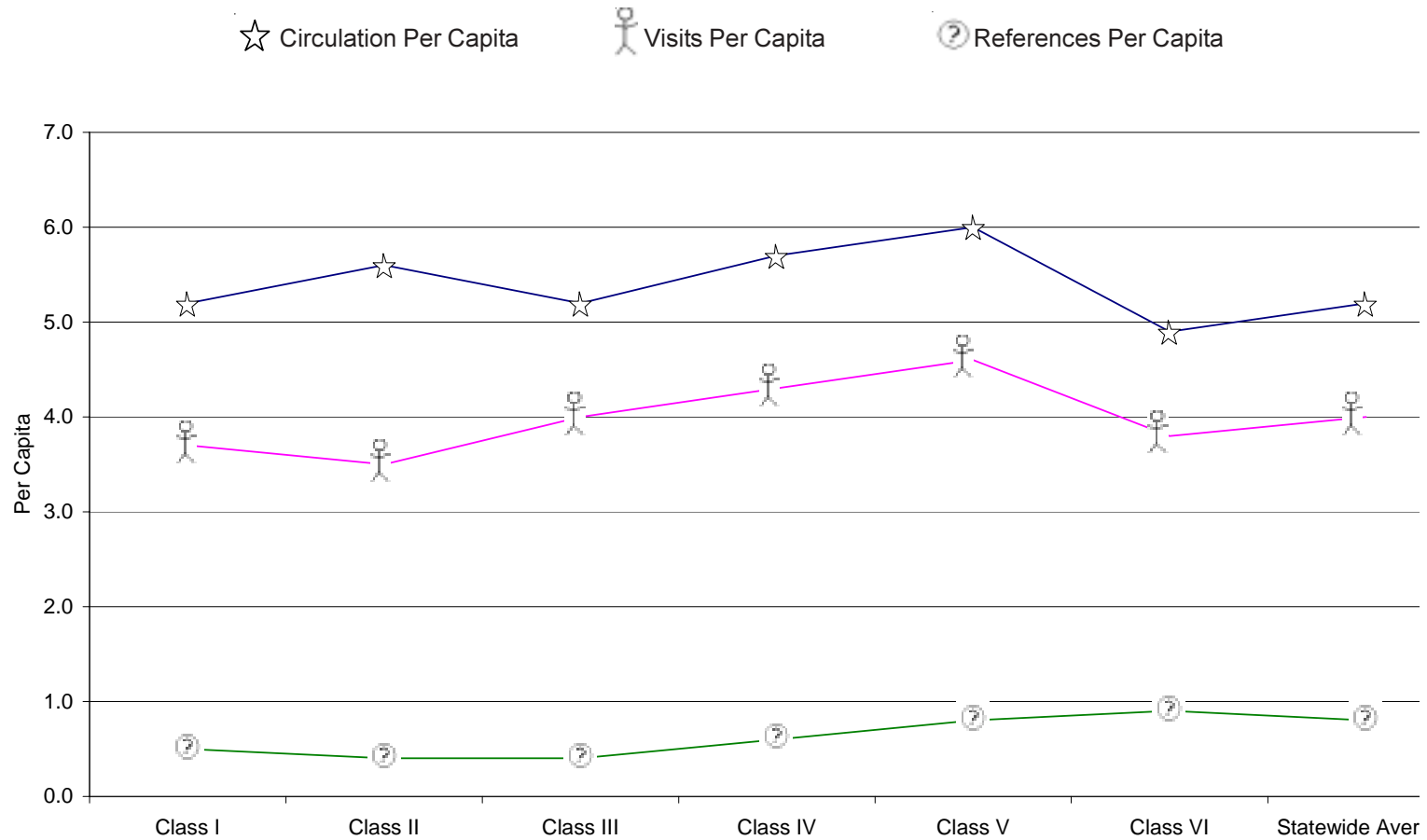
National Ranking per Capita FY 2000

	Library Visits	Reference	Circulation	Book & Serial Volumes	Paid FTE Librarians with ALA/MLS per 25,000 Population	Local Income	Other Income	State Income	Total Operating Expenditures	Total Collection Expenditures	Total Staff Expenditures
Illinois	7th	3rd	16th	18th	9th	4th	8th	3rd	6th	4th	6th
Indiana	2nd	6th	2nd	11th	7th	3rd	7th	5th	4th	2nd	7th
Michigan	29th	29th	33rd	27th	15th	14th	20th	17th	19th	26th	20th
Ohio	4th	2nd	1st	13th	8th	48th	1st	1st	1st	1st	3rd
Wisconsin	8th	12th	10th	21st	18th	16th	28th	21st	17th	17st	17th

Source: **Public Libraries in the U.S.: FY 2000**, by the National Center for Education Statistics, U.S. Department of Education. A complete list of publications and public library data can be downloaded from the Web at <http://nces.ed.gov/pubsearch/index.asp>.

Michigan Public Library Comparisons

Library Services Per Capita Comparisons
FY 2001

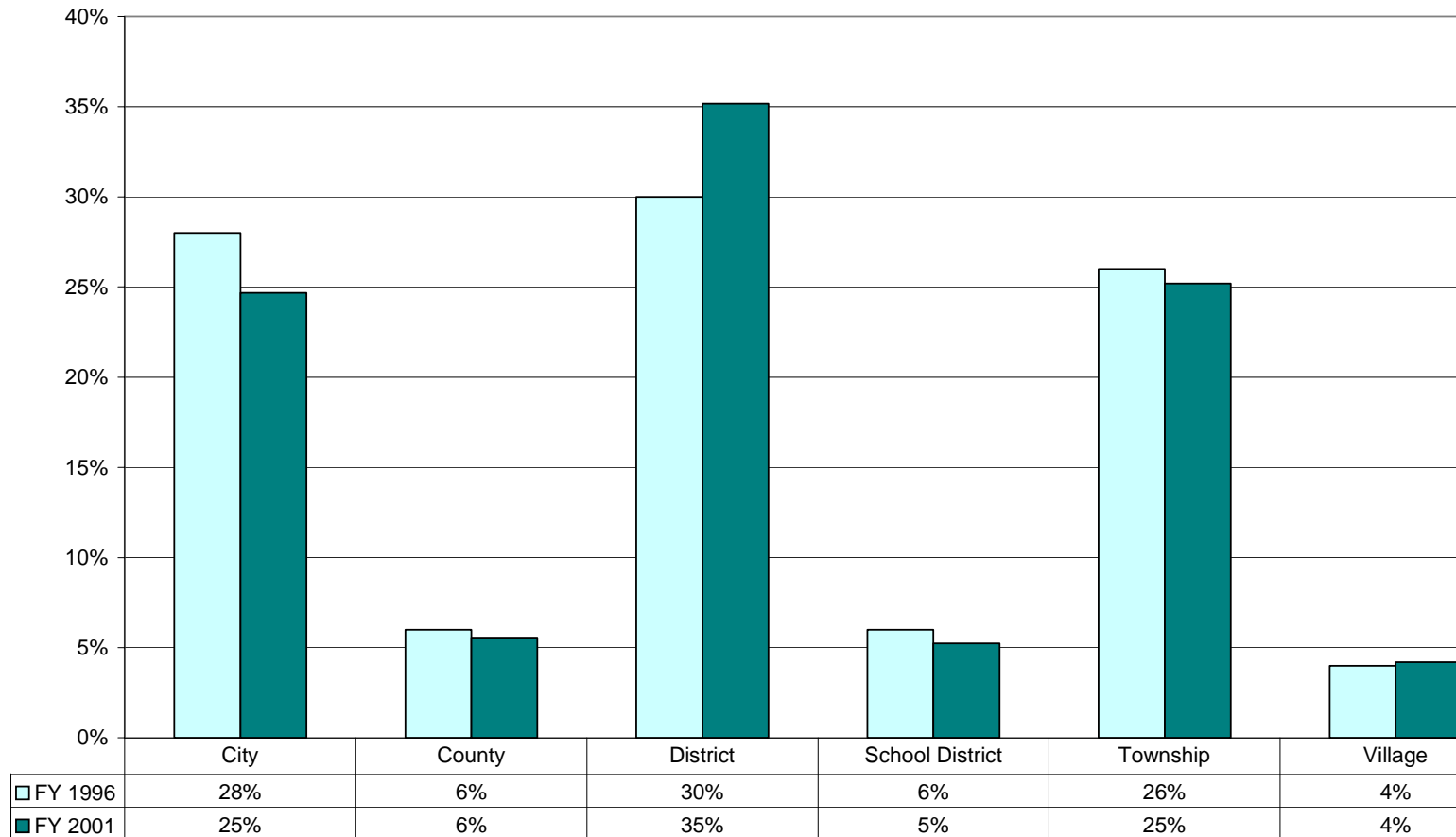


	FY 1999	FY 2000	% Change	FY 2001	% Change
Library Service Population	9,925,297	9,925,297	0%	9,938,444	.1%
Total Library Visits	38,789,960	39,808,251	3%	39,651,559	0%
Total Library Visits Per Capita	4.2	4.3	2%	4.0	-7%
Total Circulation	50,177,814	50,872,132	1%	51,773,196	2%
Total Circulation Per Capita	5.4	5.5	2%	5.2	-5%
Total Collections	27,909,315	28,913,901	3%	29,627,655	2%
Total Collections Per Capita	3.0	3.1	3%	3.0	-3%
Reference Transactions	7,690,510	7,617,401	-1%	7,576,268	-1%
Reference Transactions Per Capita	0.8	0.8	0%	0.8	0%
Operating Income Per Capita	\$27.88	\$31.00	11%	\$33.14	7%
Operating Expenditures Per Capita	\$25.29	\$26.93	6%	\$28.72	9%

Public Libraries - Statewide

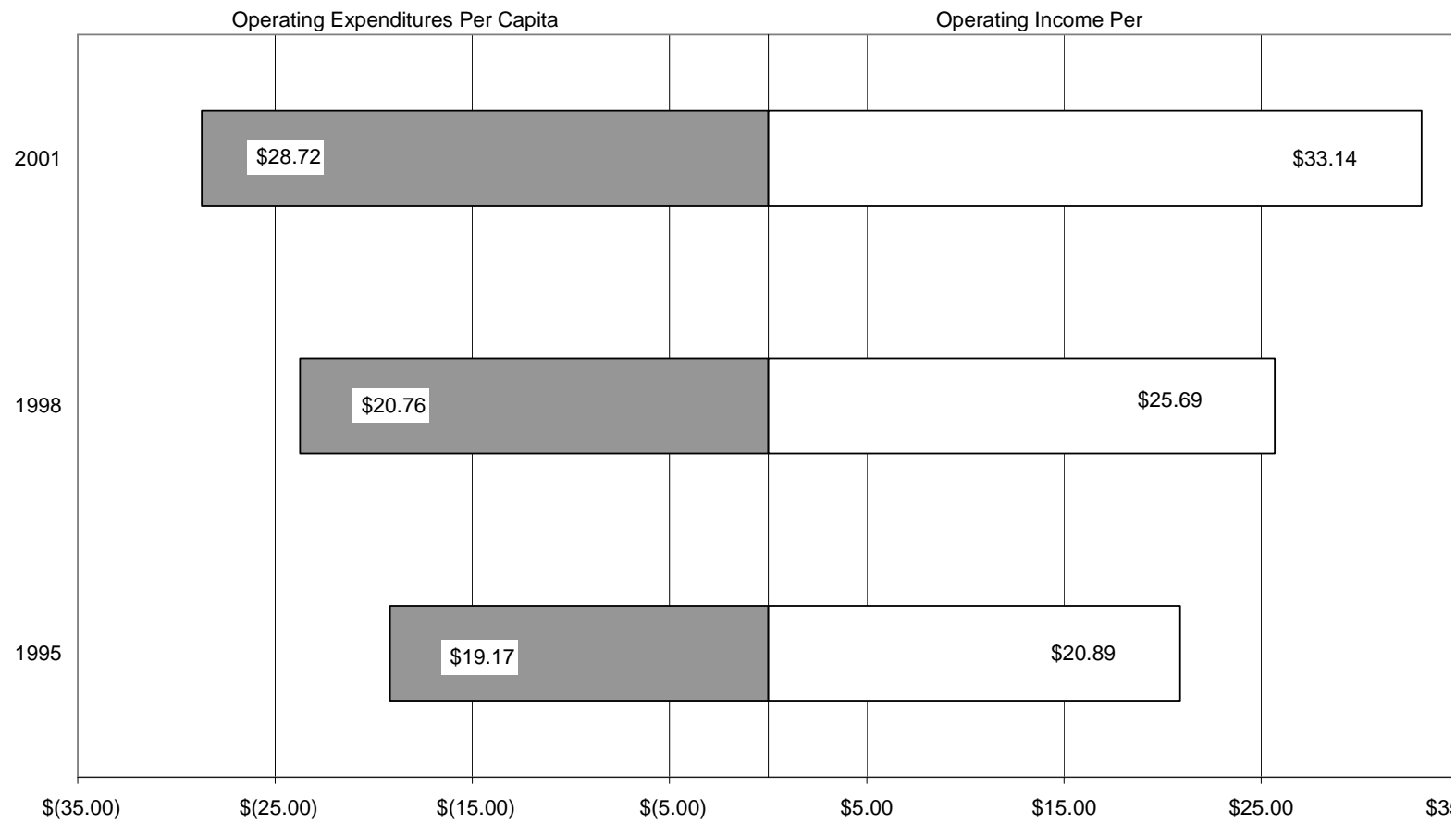
Statewide Summaries

**Governance Structure
FY 1996 & 2001**

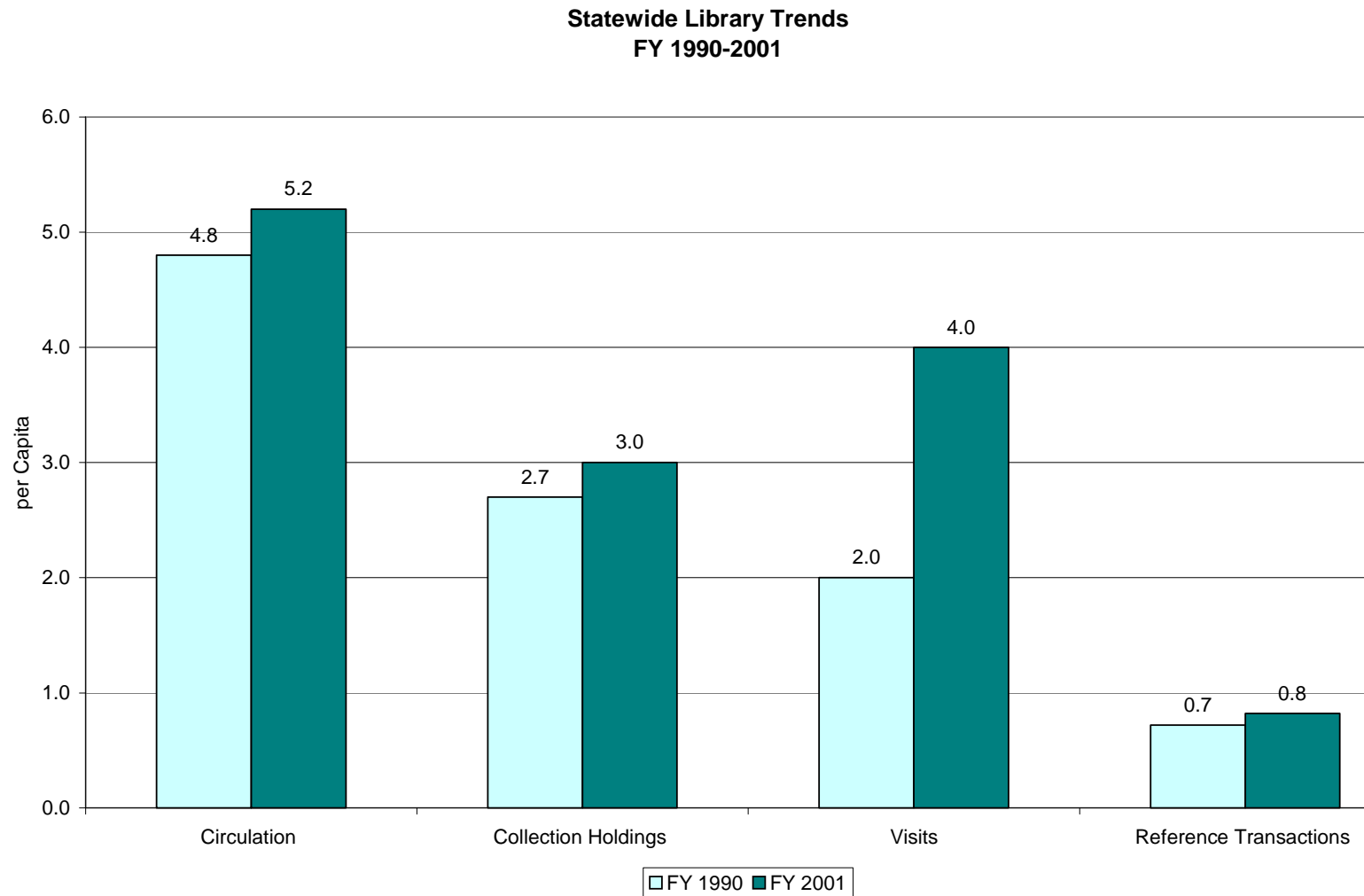


Statewide Summaries

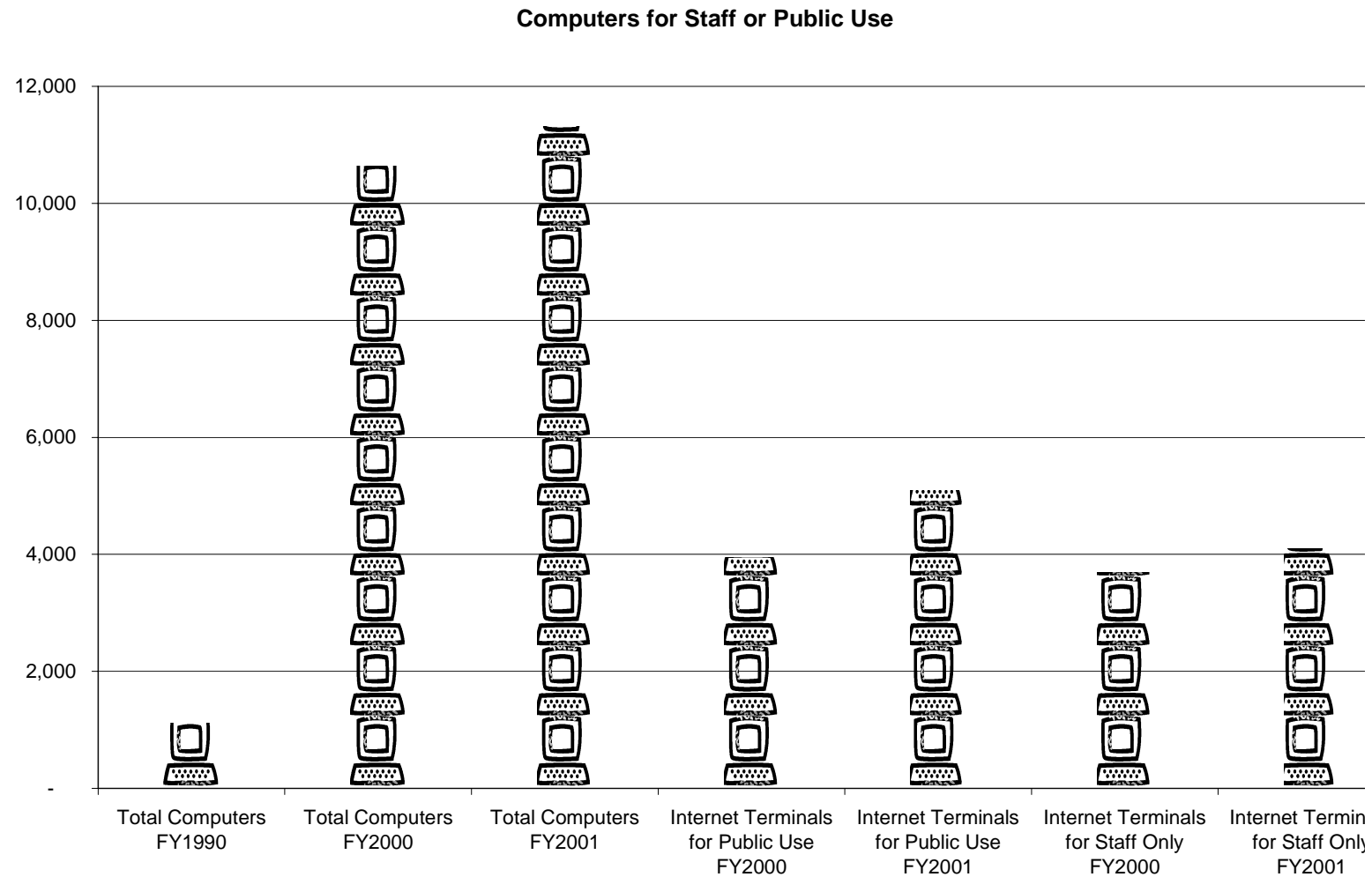
Operating Income & Expenditures FY 1995 - FY 2001



Statewide Summaries



Statewide Summaries



Becoming a high-technology society has had a significant impact on library resources and services. Computers are now considered as essential for information reference as they are for communication and entertainment, and Michigan libraries have responded to the demand. Aside from providing an increasing number of computers for everything from surfing the Internet to playing CD ROMs, the number of collection items in electronic format and access to online databases have also increased.

Statewide Summaries - 381 Public Libraries

Total Service Population - 9,938,444

Outlets, Hours, and Staff

Data Element	Totals	Statewide Average
Total Outlets	670	1.8
Actual Annual Hours Open	1,380,032	3,622
ALA-MLS FTEs	1,236.04	3.24
Total Paid Staff FTEs	4,683.96	12.29

Operating Income

Data Element	Totals	% of Total Operating Income	Statewide Average
Total Local Income	\$312,802,008	95.0%	\$821,003
State Government Income	\$16,030,651	4.9%	\$42,075
Federal Government Income	\$548,098	.2%	\$1,439
Total Operating Income	\$329,380,757	100.0%	\$864,516

Operating Expenditures

Data Element	Totals	% of Total Operating Expenditures	Statewide Average
Books/Print Materials	\$25,304,190		\$66,415
AV/Non-Print Materials	\$5,078,244		\$13,329
Subscriptions	\$3,547,166		\$9,310
Electronic Format	\$2,161,144		\$5,672
Total Collection Expenditures	\$36,090,744	12.6%	\$94,726
Staff Expenditures	\$164,627,493	57.7%	\$432,093
Electronic Access Expenditures	\$9,855,895	3.5%	\$25,868
Other Operating Expenditures	\$74,844,109	26.2%	\$196,441
Total Operating Expenditures	\$285,418,241	100.0%	\$749,129

Capital Income and Expenditures

Data Element	Totals	Statewide Average
Capital Income		
State and Federal	\$1,476,422	\$3,875
Private and Local	\$17,826,325	\$46,788
Total Capital Income	\$19,302,747	\$50,663
Capital Expenditures		
Electronic Access	\$4,503,138	\$11,819
Furniture and Equipment	\$5,556,562	\$14,584
Building	\$24,166,217	\$63,428
Total Capital Expenditures	\$34,225,917	\$89,832

Square Footage

Data Element	Totals	Statewide Average
Central Libraries	4,865,580	12,771
Branch Libraries	1,367,506	3,589
Total Libraries	6,233,086	16,360

Library Collections

Data Element	Total Units	% of Total Collections	Statewide Average
Books/Serial Volumes	27,187,769	91.8%	71,359
Audio	1,445,295	4.9%	3,793
Video	838,744	2.8%	2,201
Subscriptions	77,609	0.3%	204
Electronic Format	78,238	0.3%	205
Total Collections	29,627,655	100%	77,763
Electronic Full-Text Serials	33,779	57.5%	89
Electronic Full-Text Other	24,936	42.5%	65
Total Electronic Full-Text	58,715	100%	154

Library Services

Data Element	Total Units	Statewide Average
Children's Circulation	18,970,690	49,792
Total Circulation	51,773,196	135,888
Reference Transactions	7,576,268	19,885
Interlibrary Items Loaned	1,448,510	3,802
Interlibrary Items Borrowed	1,449,200	3,804
Users of Electronic Resources Per Week	244,809	643
Active Registered Borrowers	4,578,734	12,018
Children's Program Attendance	1,357,279	3,562
Young Adult Program Attendance	76,638	201
Adult Program Attendance	290,298	762
General Program Attendance	103,896	273
Total Program Attendance	1,828,111	4,798
Total Visits	39,651,559	104,072

Statewide Summaries - 381 Public Libraries

Total Service Population - 9,938,444

Non-Resident Fees

Data Element	Totals	% of Totals
Non-Resident Fee	199	52.2%
Annual Fee	199	52.2%

Director Salary and Certification Level

Data Element	Totals	Statewide Average	% of Totals
Average Hours Per Week		36.1	
Minimum Annual Salary		\$32,987	
Maximum Annual Salary		\$40,084	
Certification Level	Totals		% of Totals
I	170		45%
II	19		5%
III	22		6%
IV	13		3%
V	50		13%
VI	2		1%
VII	96		25%
Not Certified	9		2%

Other Employee Salary

Data Element	Statewide Average
Assitant Director	
Hours Per Week	33.0
Minimum Annual Salary	\$25,235
Maximum Annual Salary	\$30,755
Department/Branch Head	
Hours Per Week	35.3
Minimum Annual Salary	\$27,785
Maximum Annual Salary	\$35,366
Senior Level Librarian	
Hours Per Week	32.0
Minimum Annual Salary	\$23,463
Maximum Annual Salary	\$30,345
Entry Level Librarian	
Hours Per Week	30.0
Minimum Annual Salary	\$20,126
Maximum Annual Salary	\$25,234
Computer/Technology Specialist	
Hours Per Week	33.0
Minimum Annual Salary	\$24,803
Maximum Annual Salary	\$31,234
Library Clerk	
Hours Per Week	25.0
Minimum Annual Salary	\$11,553
Maximum Annual Salary	\$15,211

Technology

Data Element	# of Libraries	% of Libraries
Self Checkout	21	5.5%
Automated Library Operations	318	83.5%
Patron Initiated InterLibrary Loan	126	33.1%
Remote Access to Library Catalog	196	51.4%
Internet Connection Speed		
T1	131	34.4%
Cable	31	8.1%
512K	1	0.3%
256K	3	0.8%
128K	49	12.9%
64K	8	2.1%
56K	144	37.8%
33.6K or slower	12	3.1%

Data Element	Totals	Statewide Average
Internet Computers for Staff	4,095	11
Internet Computers for Public	5,100	14
Total Computers for Staff	4,688	12
Total Computers for Public	6,633	18

Per Capita Averages

Data Element	
Total Operating Income	\$33.14
Total Collection Expenditures	\$3.63
Total Operating Expenditures	\$28.72
Books/Serial Volumes	2.7
Total Collections	3.0
Total Circulation	5.2
Materials Turnover Rate	1.75
Reference Transactions	.8
Library Visits	4.0
Square Footage	.6

Summary of Class Totals

Total Service Population - 9,938,444

Outlets, Hours, and Staff

Class Size	Number of Libraries	Outlets				Hours Actual Annual Hours Open	Staff				Library Service Population
		Central Library	Branch Libraries	Book-mobiles	Total Outlets		ALA-MLS FTEs	Total Librarian FTEs	Other Staff FTEs	Total Paid Staff FTEs	
Class I	71	71	1	0	72	110,629	7.75	65.49	25.15	90.63	185,427
Class II	76	76	6	0	82	156,095	10.21	112.67	73.33	185.99	408,836
Class III	73	73	11	1	85	185,088	30.36	141.75	147.19	288.91	668,951
Class IV	79	79	22	4	105	232,051	144.27	253.46	365.31	618.77	1,303,434
Class V	40	39	45	3	87	185,753	213.27	283.11	450.79	733.90	1,413,094
Class VI	42	38	192	9	239	510,416	830.18	917.38	1,848.39	2,765.76	5,973,019
Totals	381	376	277	17	670	1,380,032	1,236.04	1,773.86	2,910.16	4,683.96	9,952,761

Operating Income

Class Size	Local						State & Federal		Total Operating Income
	Local Penal Fine Revenues	Income from Voted Millage	Appropriated Tax Income	Contract Fees	Other Local Income	Total Local Income	State Government Income	Federal Government Income	
Class I	\$1,146,441	\$1,544,689	\$507,224	\$58,854	\$695,528	\$3,952,736	\$153,104	\$42,362	\$4,148,202
Class II	2,076,066	4,031,177	1,304,646	118,929	1,524,711	9,055,529	335,214	18,302	9,409,045
Class III	3,894,281	6,057,795	1,604,944	196,237	2,183,852	13,937,109	551,230	27,939	14,516,278
Class IV	5,714,895	18,492,824	8,960,812	572,486	4,815,065	38,556,082	1,170,383	56,749	39,783,214
Class V	4,884,048	27,885,687	6,852,288	859,135	5,553,146	46,034,304	1,298,812	133,950	47,467,066
Class VI	12,694,183	133,120,403	24,469,805	2,191,837	28,790,020	201,266,248	12,521,908	268,796	214,056,952
Totals	\$30,409,914	\$191,132,575	\$43,699,719	\$3,997,478	\$43,562,322	\$312,802,008	\$16,030,651	\$548,098	\$329,380,757

Operating Expenditures

Class Size	Number of Libraries	Collections					Staff	Other		Total
		Books/Print Materials	AV/Non-Print Materials	Subscriptions	Electronic Format	Total Collection Expenditures	Salaries and Benefits	Electronic Access	Other Operating	Total Operating Expenditures
Class I	71	\$506,431	\$80,462	\$59,380	\$3,777	\$650,050	\$1,753,539	\$122,097	\$755,477	\$3,281,163
Class II	76	1,008,843	175,321	129,870	10,051	1,324,085	4,307,964	401,155	1,728,940	7,762,144
Class III	73	1,435,103	214,570	163,272	29,002	1,841,947	7,233,948	534,736	2,760,025	12,370,656
Class IV	79	3,199,451	535,360	413,223	117,398	4,265,432	18,855,948	1,176,839	6,718,180	31,016,399
Class V	40	4,336,951	850,519	623,635	399,997	6,211,102	25,789,862	1,696,753	8,840,241	42,537,958
Class VI	42	14,817,411	3,222,012	2,157,786	1,600,919	21,798,128	106,686,232	5,924,315	54,041,246	188,449,921
Totals	381	\$25,304,190	\$5,078,244	\$3,547,166	\$2,161,144	\$36,090,744	\$164,627,493	\$9,855,895	\$74,844,109	\$285,418,241

Summary of Class Totals

Total Service Population - 9,938,444

Capital Income, Capital Expenditures and Square Footage

Class Size	Capital Income			Capital Expenditures				Square Footage		
	State and Federal	Private and Local	Total	Electronic Access	Furniture and Equipment	Building	Total	Central Library	Branch Libraries	Total
Class I	\$45,969	\$350,115	\$396,084	\$231,170	\$158,548	\$508,465	\$898,183	158,237	1,147	159,384
Class II	66,798	1,160,541	1,227,339	323,996	302,687	787,168	1,413,851	303,281	3,561	306,842
Class III	80,287	1,375,975	1,456,262	395,461	674,816	2,353,420	3,423,697	428,756	12,163	440,919
Class IV	115,385	3,871,171	3,986,556	601,025	544,204	2,036,009	3,181,238	977,161	23,746	1,000,907
Class V	351,018	1,103,745	1,454,763	575,340	1,160,656	2,882,733	4,618,729	884,936	108,387	993,323
Class VI	816,965	9,964,778	10,781,743	2,376,146	2,715,651	15,598,422	20,690,219	2,113,209	1,218,502	3,331,711
Totals	\$1,476,422	\$17,826,325	\$19,302,747	\$4,503,138	\$5,556,562	\$24,166,217	\$34,225,917	4,865,580	1,367,506	6,233,086

Library Collections

Class Size	Books/Serial Volumes	Audio	Video	Subscriptions	Electronic Format	Total Collections	Electronic Full-Text Serials	Electronic Full-Text Other	Total Electronic Full-Text
Class I	1,030,422	22,063	32,594	3,073	1,439	1,089,591	20	71	91
Class II	1,690,162	54,011	50,335	11,135	8,369	1,814,012	4	65	69
Class III	2,269,024	70,124	69,888	6,410	3,148	2,418,594	12	394	406
Class IV	4,104,364	152,874	131,174	10,786	2,762	4,401,960	5,941	10,339	16,280
Class V	3,852,358	202,516	157,081	10,773	6,705	4,229,433	8,600	2,669	11,269
Class VI	14,241,439	943,707	397,672	35,432	55,815	15,674,065	19,202	11,398	30,600
Totals	27,187,769	1,445,295	838,744	77,609	78,238	29,627,655	33,779	24,936	58,715

Library Services

Class Size	Number of Libraries	Children's Circulation	Total Circulation	Reference Transactions	Interlibrary Items Loaned	Interlibrary Items Borrowed	Total Visits	Users of Electronic Resources Per Week	Active Registered Borrowers
Class I	71	367,955	970,166	86,263	12,684	19,083	687,251	2,632	85,219
Class II	76	825,822	2,281,482	151,401	57,681	74,033	1,444,836	5,861	194,717
Class III	73	1,245,747	3,456,235	298,806	113,421	127,870	2,715,022	12,057	304,198
Class IV	79	2,847,682	7,454,700	781,331	203,404	214,947	5,654,422	20,591	633,708
Class V	40	3,263,909	8,488,200	1,072,870	159,867	139,941	6,519,726	31,577	654,917
Class VI	42	10,419,575	29,122,413	5,185,597	901,453	873,326	22,630,302	172,091	2,705,975
Totals	381	18,970,690	51,773,196	7,576,268	1,448,510	1,449,200	39,651,559	244,809	4,578,734

Summary of Class Totals

Total Service Population - 9,938,444

Library Services

Class Size	Children's Programs		Young Adult Programs		Adult Programs		General Programs		Total Programs	
	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance
Class I	1,506	31,784	71	1,075	239	5,649	42	1,094	1,858	39,602
Class II	2,837	122,817	286	7,282	310	10,145	310	7,010	3,743	147,254
Class III	3,830	99,602	306	2,930	807	15,936	254	8,892	5,197	127,360
Class IV	8,503	233,992	360	6,403	2,075	27,119	815	25,061	11,753	292,575
Class V	6,624	194,993	479	10,172	1,205	31,134	1,176	19,597	9,484	255,896
Class VI	19,719	674,091	1,967	48,776	5,905	200,315	1,494	42,242	29,085	965,424
Totals	43,019	1,357,279	3,469	76,638	10,541	290,298	4,091	103,896	61,120	1,828,111

Director Certification Level

Class Size	I	II	III	IV	V	VI	VII	Not Certified
Class I	7%	6%	7%	3%	13%	0%	61%	4%
Class II	11%	4%	8%	3%	25%	0%	46%	4%
Class III	27%	3%	11%	7%	27%	1%	22%	1%
Class IV	75%	10%	4%	5%	3%	0%	3%	1%
Class V	98%	3%	0%	0%	0%	0%	0%	0%
Class VI	93%	2%	0%	0%	0%	2%	0%	2%
Totals	45%	5%	6%	3%	13%	1%	25%	2%

Director Benefit Information

Class Size	Health Insurance	Dental Insurance	Life Insurance	Pension	Vision Insurance	Sick Leave	Vacation	Holidays	Deferred Comp.	Disability	Personal Days	Longevity
Class I	24%	13%	18%	23%	11%	39%	73%	66%	8%	7%	30%	7%
Class II	43%	29%	25%	37%	20%	76%	84%	80%	20%	18%	50%	11%
Class III	67%	52%	49%	60%	44%	90%	93%	86%	21%	34%	66%	11%
Class IV	96%	82%	81%	86%	65%	90%	99%	97%	58%	49%	71%	33%
Class V	95%	83%	83%	90%	68%	90%	93%	93%	70%	60%	80%	48%
Class VI	100%	100%	100%	100%	83%	95%	98%	100%	81%	81%	90%	50%
Totals	67%	55%	54%	61%	44%	78%	89%	86%	38%	37%	61%	23%

Summary of Class Totals

Total Service Population - 9,938,444

Non-Resident Fees

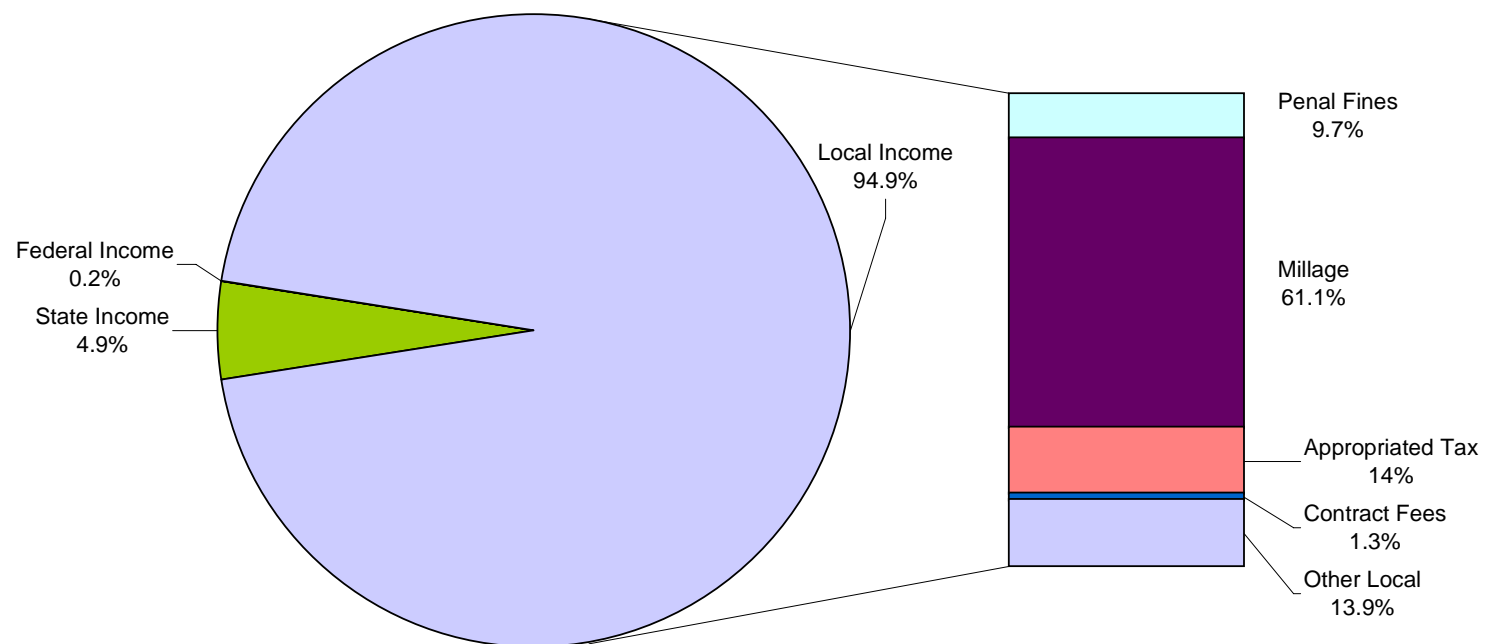
Class Size	Non Resident Fee	% Charging Non-Resident Fee	Annual	One-Time
Class I	16	23%	16	
Class II	37	49%	37	
Class III	37	51%	37	
Class IV	53	67%	53	
Class V	26	65%	26	
Class VI	30	71%	30	
Totals	199	52%	199	0

Technology

Class Size	Computers for Staff	Computers for Public	Internet Computers for Staff	Internet Computers For Public	Automated Library Operations	Self Checkout	Patron Initiated Interlibrary Loan	Remote Access to Library Catalog
Class I	132	279	89	215	37	1	5	12
Class II	227	380	175	282	56		16	20
Class III	324	576	279	459	65		23	37
Class IV	659	997	555	648	79	2	36	51
Class V	832	941	717	633	39	5	21	35
Class VI	2,514	3,460	2,280	2,863	42	13	25	41
Totals	4,688	6,633	4,095	5,100	318	21	126	196

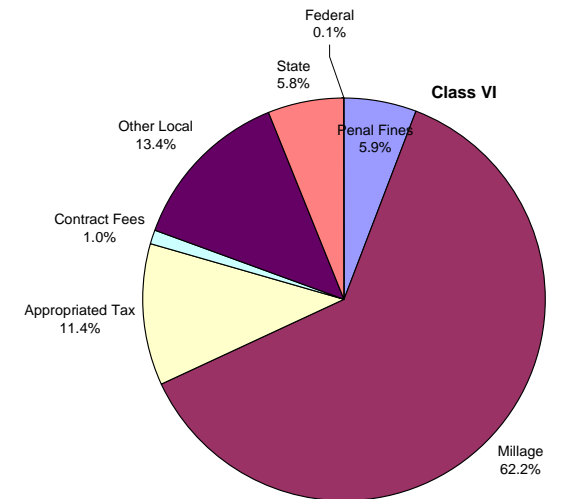
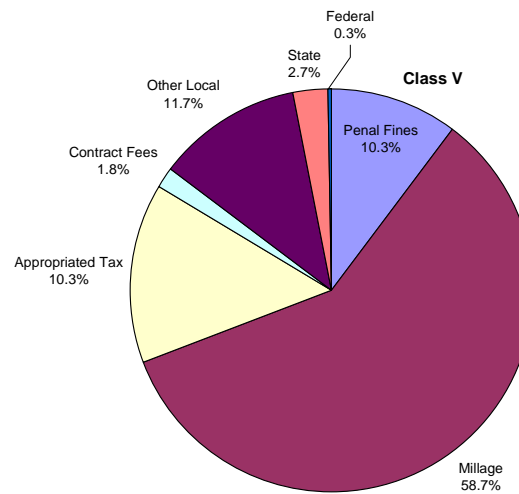
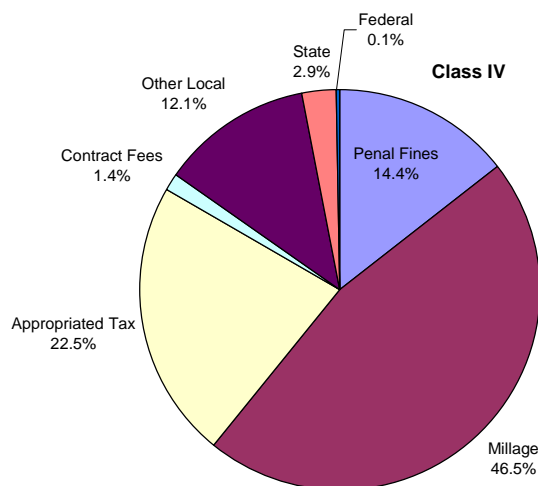
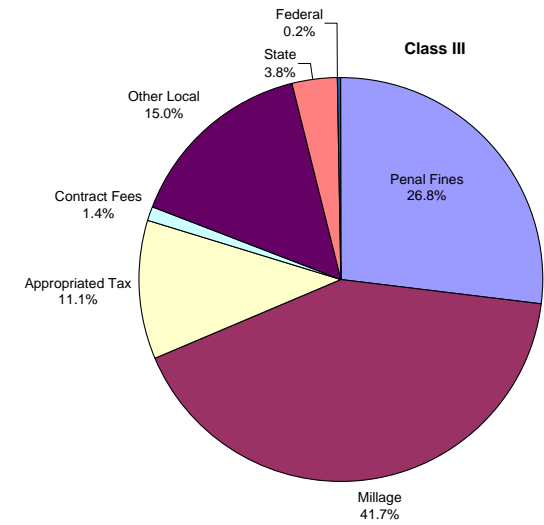
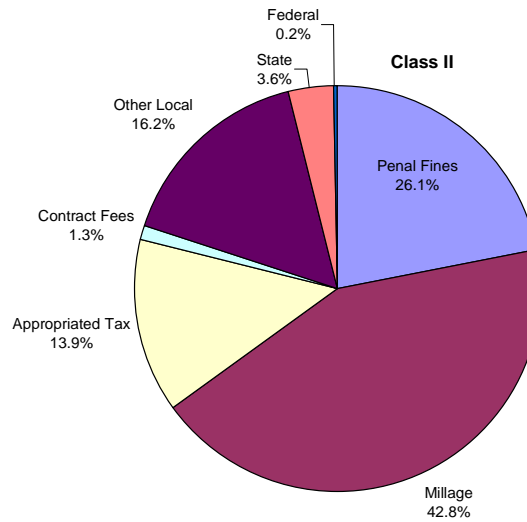
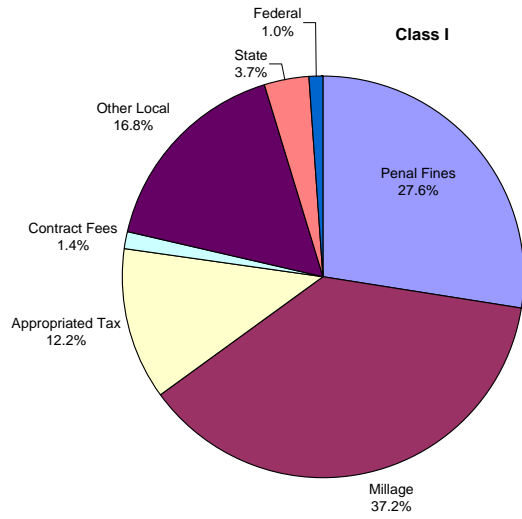
Statewide Summaries

**Operating Income by Source
FY 2001**



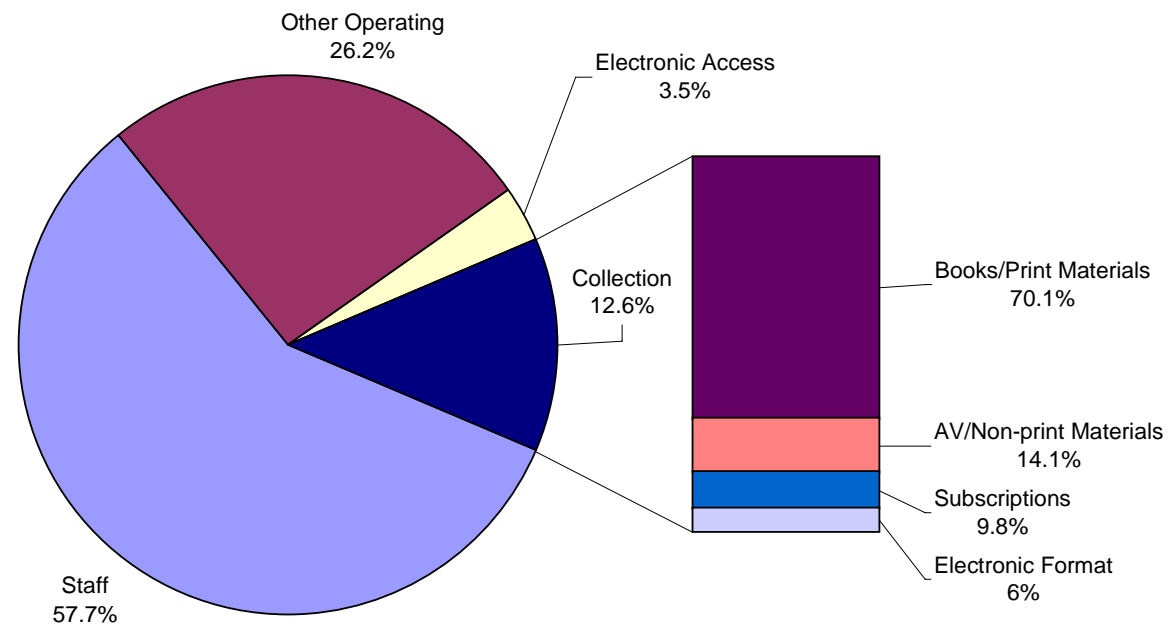
Looking at the source of operating income for public libraries provides valuable information for librarians, boards, and communities. Percentages are calculated by dividing the individual sources by the total operating income.

Operating Income Sources by Library Class FY 2001



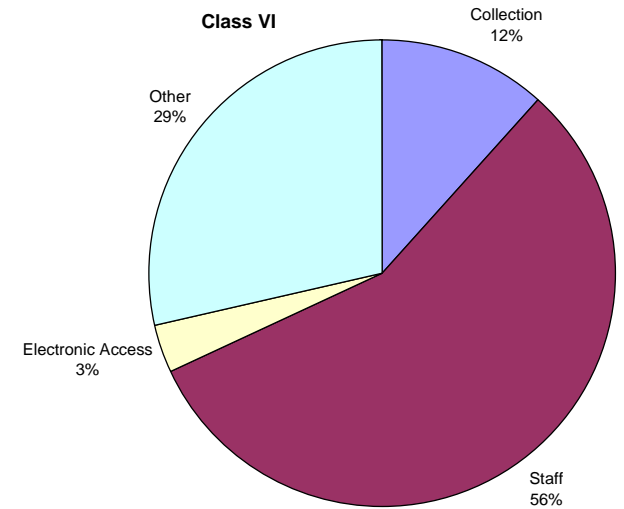
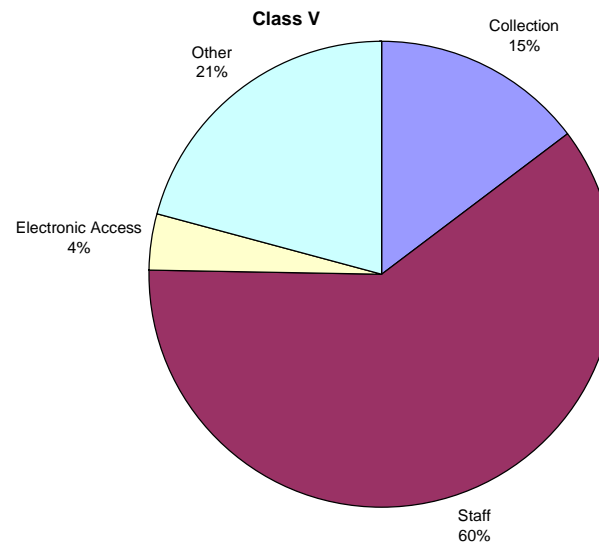
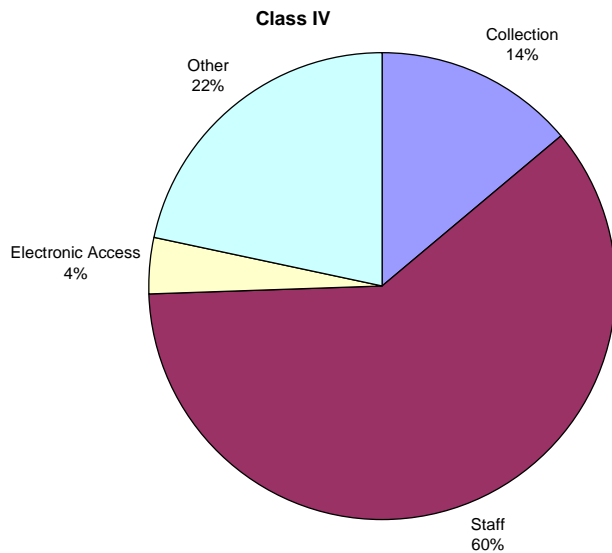
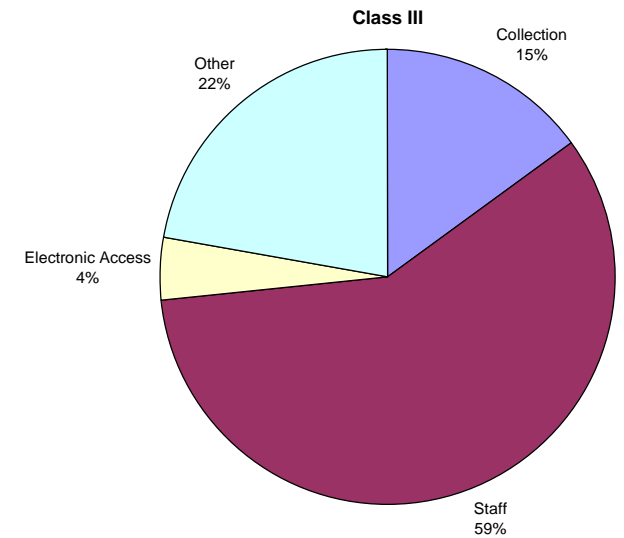
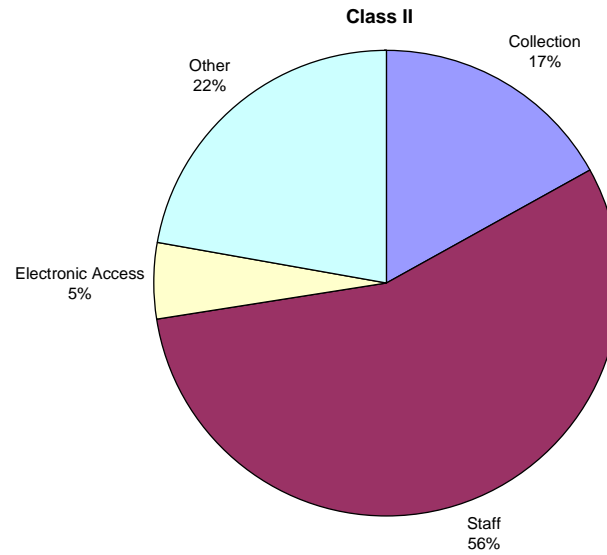
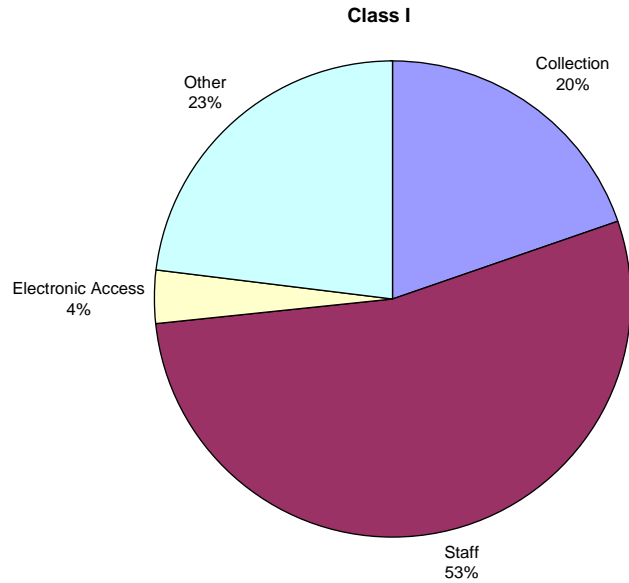
Statewide Summaries

Operating Expenditures FY 2001

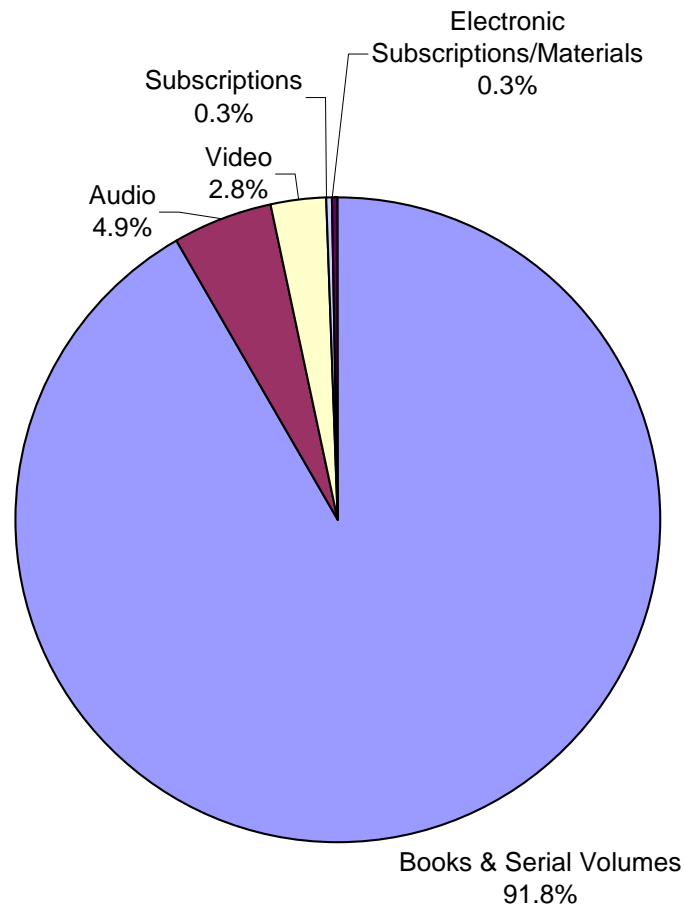


Examining operating expenditures by source allows a comprehensive look at the allocation of library funds. Staff expenditures are the largest expense for most public libraries and averages show an increase with class size. We've seen an increase in the electronic access expenditures over the years, and this will undoubtedly be a continuing trend. Percentages are calculated by dividing each operating expenditure (staff, collection, electronic access, other operating) by the total operating expenditures.

Operating Expenditures by Library Class FY 2001



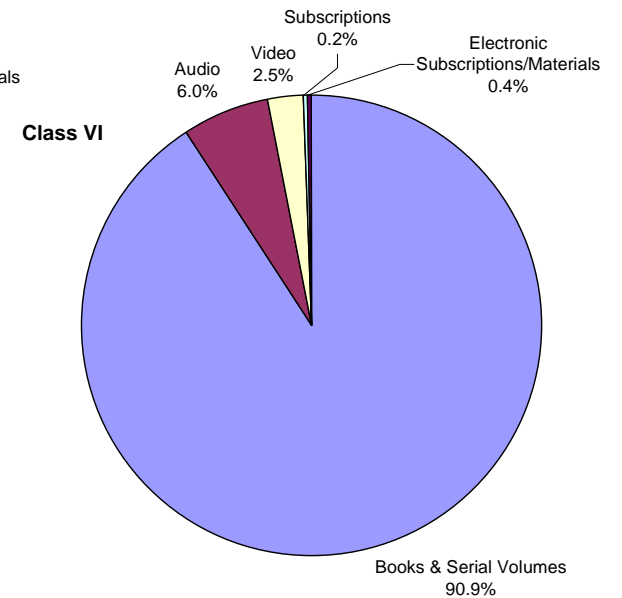
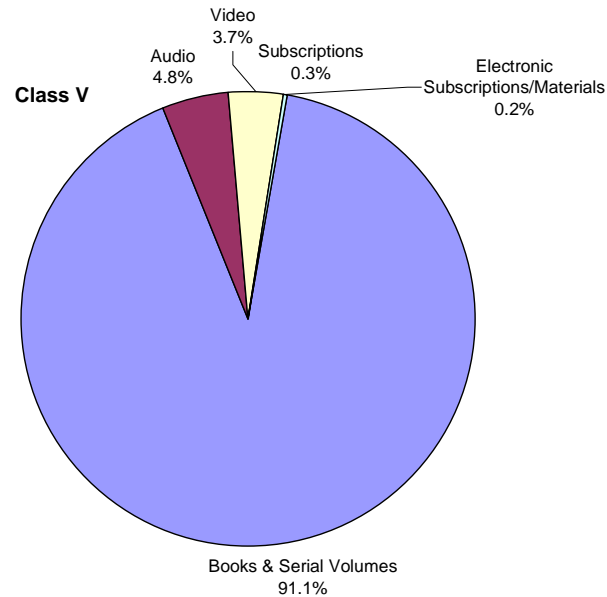
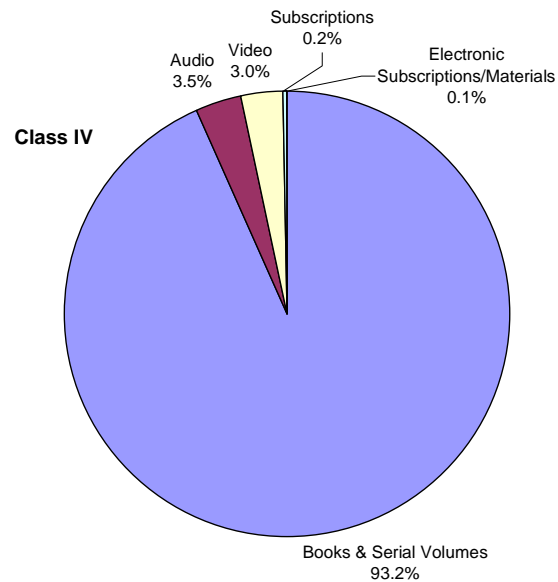
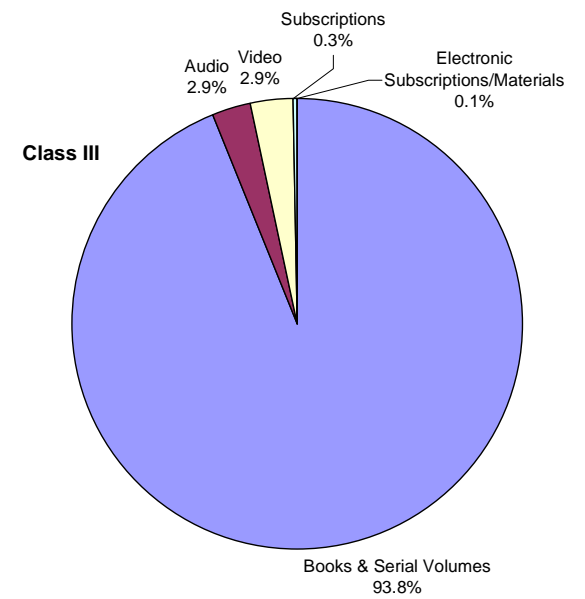
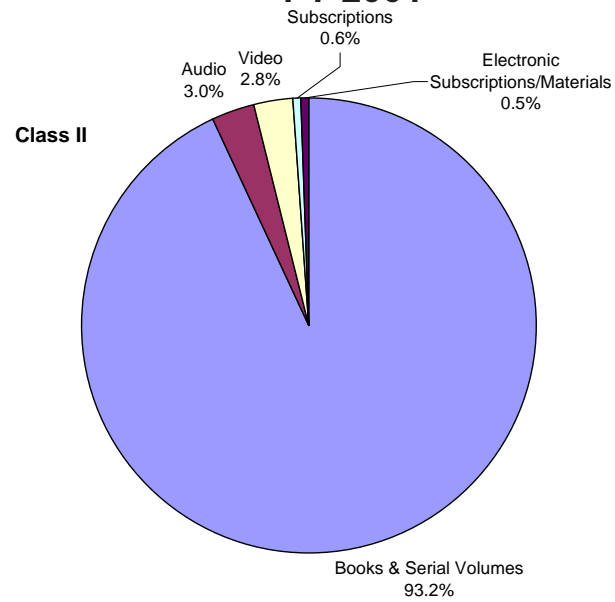
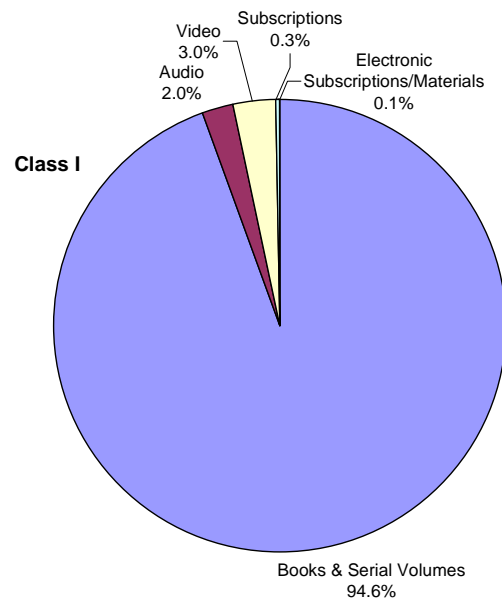
Collection Holdings Statewide FY 2001



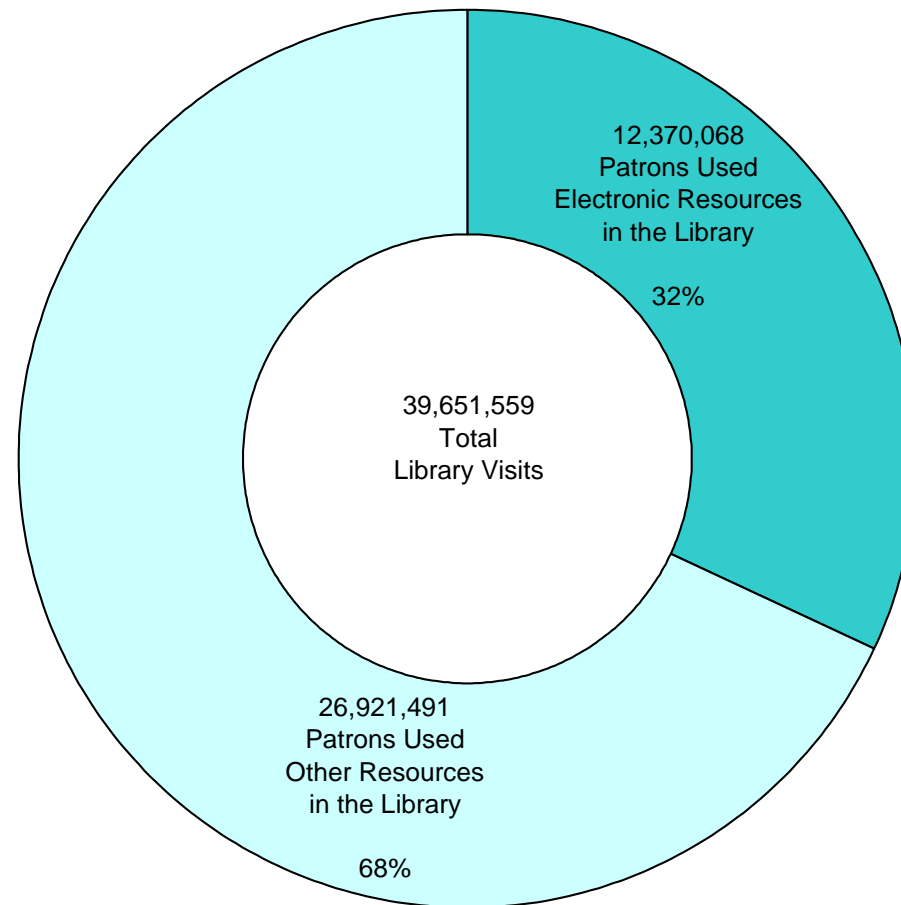
IN FY 2001, the total collection expenditures of Michigan public libraries comprised 12.6% of the total operating expenditures. Though books and serial volumes comprised 91.8% of physical collection holdings, expenditures for books and serial volumes were only 70.1% of total collection expenditures during the fiscal year. Similarly, audio and video collections comprised 7.7% of physical holdings while expenditures for those items were 14.1% of the total collection expenditures; subscriptions comprised 0.3% of the physical holdings and 9.8% of the collection expenditures; and electronic format comprised 0.3% of the physical holdings and 6.0% of the collection expenditures. The data suggest that libraries are increasingly supplementing traditional print collections with alternative formats including the widely used Michigan eLibrary resources which are provided through the Library of Michigan.

Collections by Library Class

FY 2001

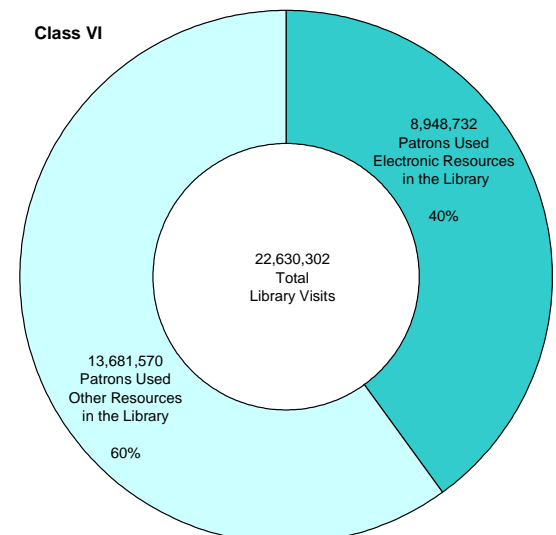
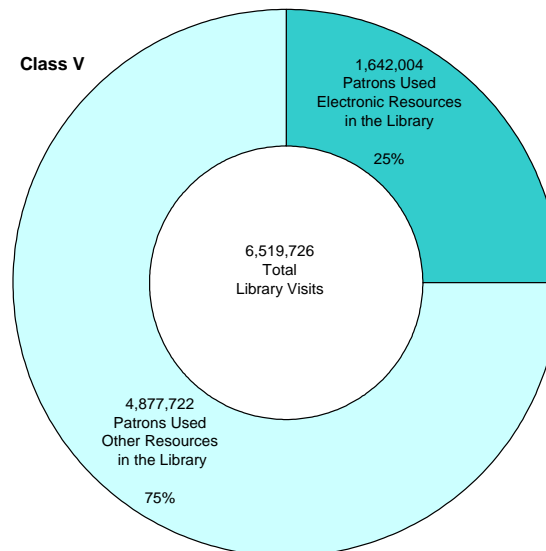
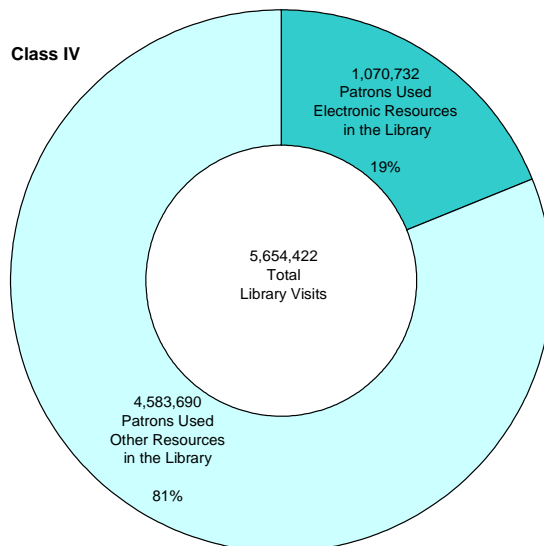
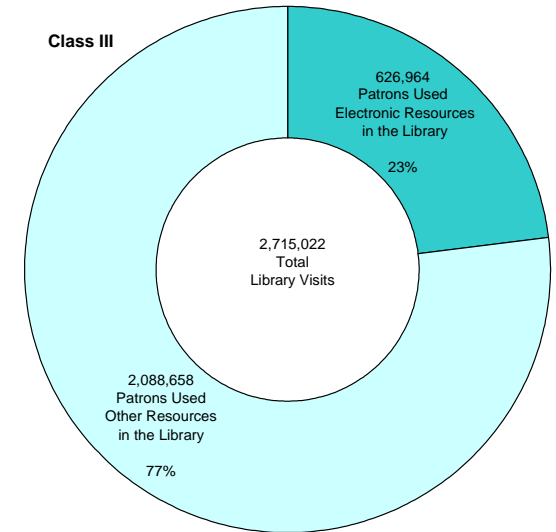
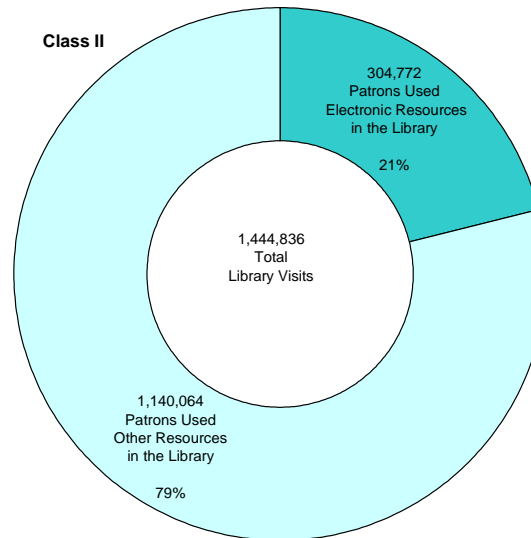
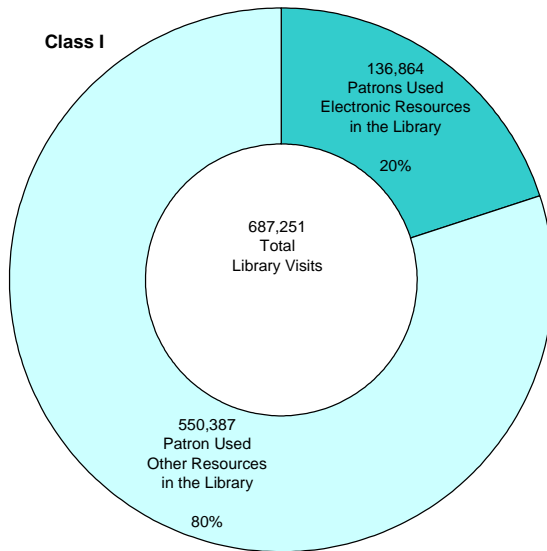


**Annual Library Visits Statewide
FY 2001**



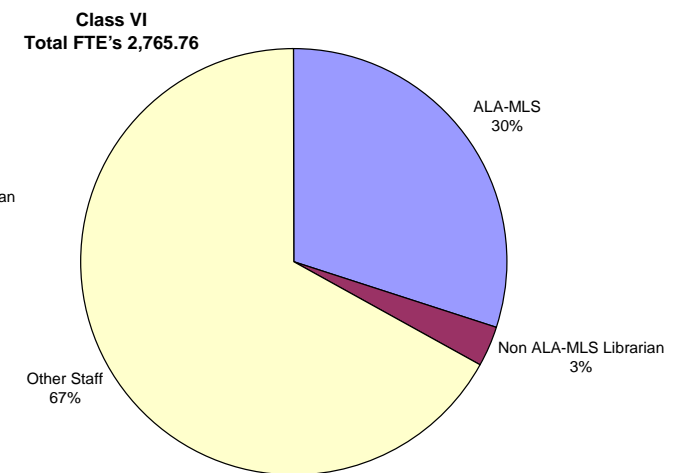
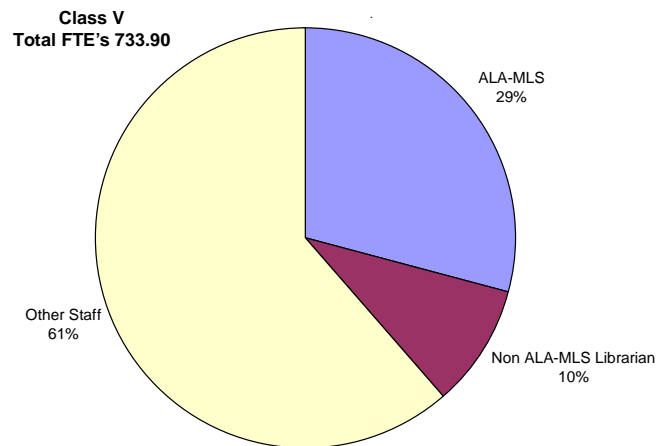
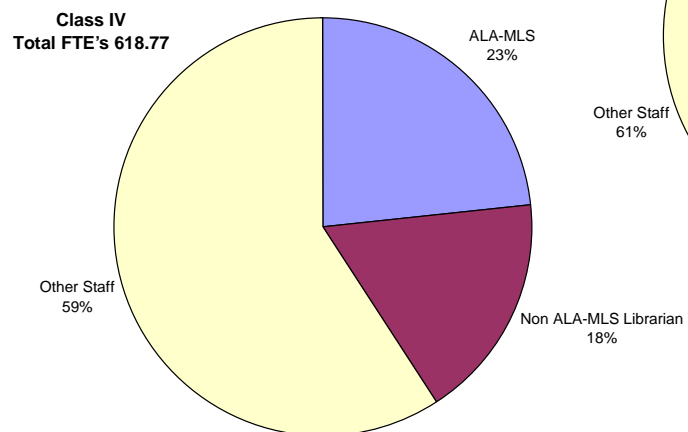
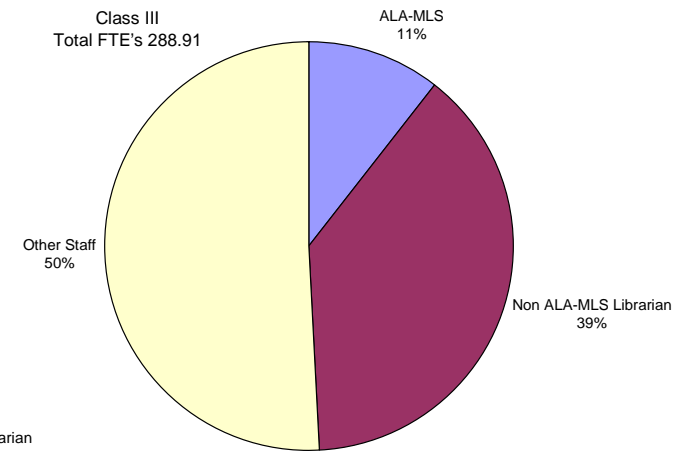
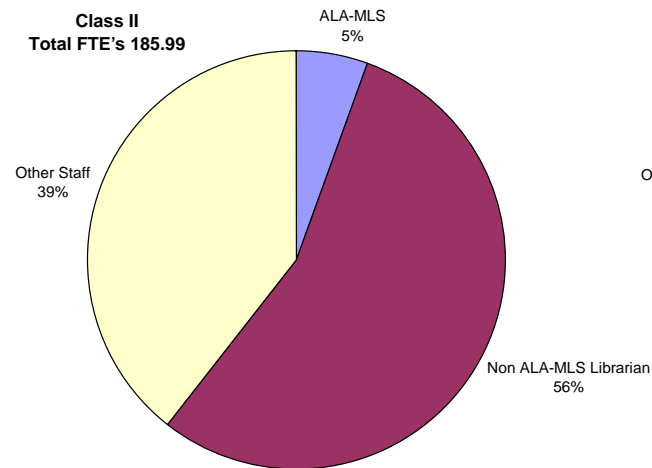
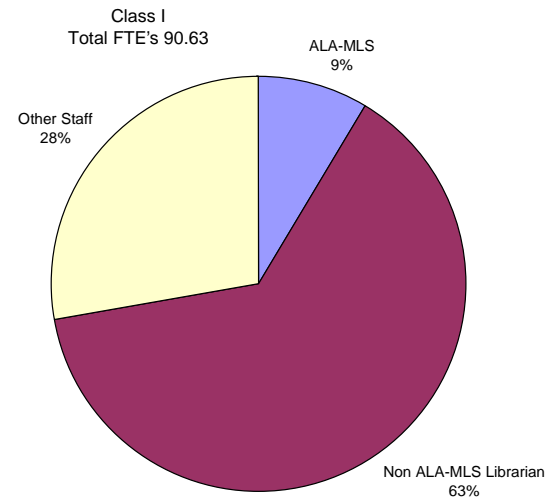
People are coming to Michigan libraries for numerous reasons, but it is becoming increasingly apparent that a major attraction is the access to electronic resources that our libraries provide. From the Internet to CD ROMs, e-books, and electronic databases, Michigan libraries provide a dynamic variety of access. Last year, an average of one in four visitors took advantage of the public library's electronic resources. Michigan eLibrary is a service of the Library of Michigan developed with the participation of Michigan libraries and designed to offer every library and resident of the state equitable and easy to use access to a core set of information resources. The MeL databases are purchased through Library Services and Technology Act (LSTA funds and through state appropriations.)

Annual Library Visits by Library Class FY 2001



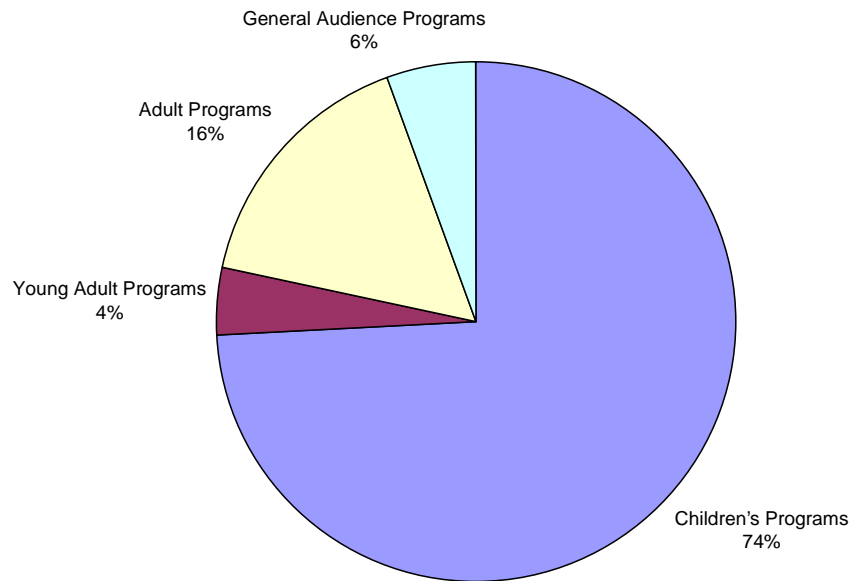
Statewide Summaries

Staff FTE's by Library Class FY 2001

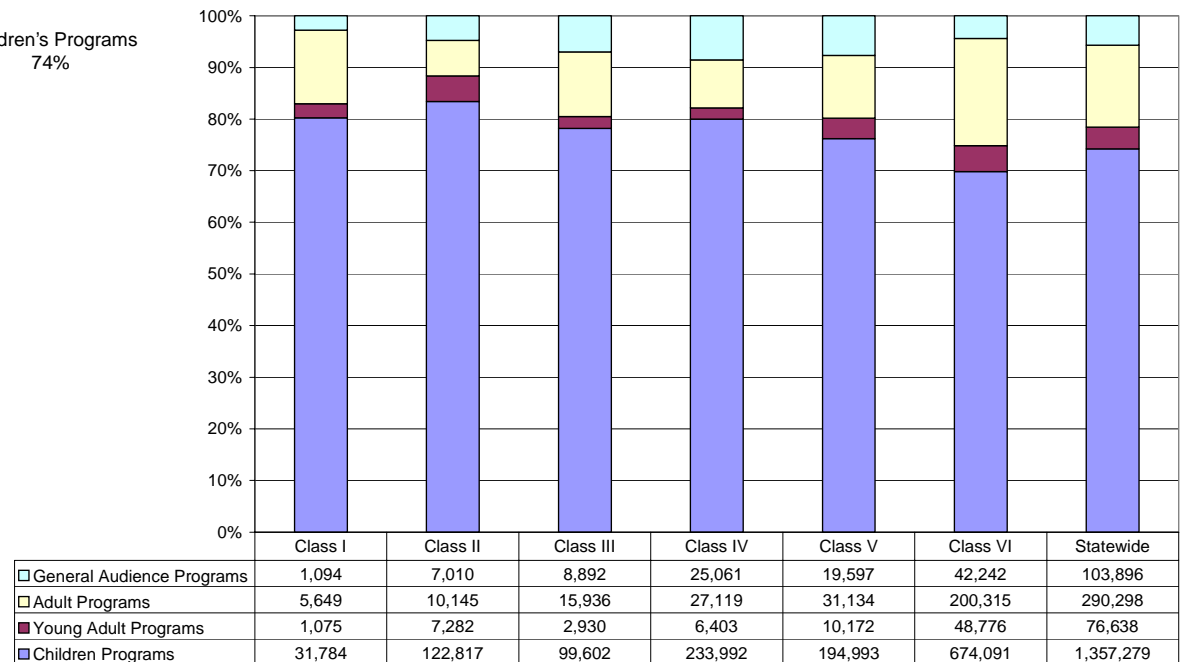


Statewide Summaries

Statewide Library Program Attendance FY 2001



Total Program Attendance by Library Class FY 2001



Summary of Class Averages

Total Service Population - 9,938,444

Outlets, Hours, and Staff

Class Size	Outlets				Hours	Staff					Library Service Population
	Central Library	Branch Libraries	Book-mobiles	Total Outlets	Actual Annual Hours Open	ALA-MLS FTEs	Total Librarian FTEs	Other Staff FTEs	Total Paid Staff FTEs	ALA-MLS % of Staff	
Class I	1.0	.0	.0	1.0	1,558	.11	.92	.35	1.28	9%	2,612
Class II	1.0	.1	.0	1.1	2,054	.13	1.48	.96	2.45	5%	5,379
Class III	1.0	.2	.0	1.2	2,535	.42	1.94	2.02	3.96	11%	9,164
Class IV	1.0	.3	.1	1.3	2,937	1.83	3.21	4.62	7.83	23%	16,499
Class V	1.0	1.1	.1	2.2	4,644	5.33	7.08	11.27	18.35	29%	35,327
Class VI	.9	4.6	.2	5.7	12,153	19.77	21.84	44.01	65.85	30%	142,215
Statewide Average	1.0	.7	.0	1.8	3,622	3.24	4.66	7.64	12.29	26%	26,123

Operating Income

Class Size	Local						State & Federal		Total Operating Income	Total Operating Income Per Capita
	Local Penal Fine Revenues	Income from Voted Millage	Appropriated Tax Income	Contract Fees	Other Local Income	Total Local Income	State Government Income	Federal Government Income		
Class I	\$16,147	\$21,756	\$7,144	\$829	\$9,796	\$55,672	\$2,156	\$597	\$58,425	\$22.37
Class II	27,317	53,042	17,166	1,565	20,062	119,152	4,411	241	123,803	\$23.01
Class III	53,346	82,983	21,986	2,688	29,916	190,919	7,551	383	198,853	\$21.70
Class IV	72,340	234,086	113,428	7,247	60,950	488,052	14,815	718	503,585	\$30.52
Class V	122,101	697,142	171,307	21,478	138,829	1,150,858	32,470	3,349	1,186,677	\$33.59
Class VI	302,242	3,169,533	582,614	52,187	685,477	4,792,054	298,141	6,400	5,096,594	\$35.84
Statewide Average	\$79,816	\$501,660	\$114,697	\$10,492	\$114,337	\$821,003	\$42,075	\$1,439	\$864,516	\$33.14

Operating Expenditures

Class Size	Collections						Staff	Other		Total	
	Books/Print Materials	AV/Non-Print Materials	Electronic Subscriptions	Electronic Format	Total Col. Expenditures	Total Col. Exp. Per Capita	Salaries and Benefits	Electronic Access	Other Operating	Total Oper. Expenditures	Oper. Exp. Per Capita
Class I	\$7,133	\$1,133	\$836	\$53	\$9,156	\$3.51	\$24,698	\$1,720	\$10,641	\$46,214	\$17.70
Class II	13,274	2,307	1,709	132	17,422	3.24	56,684	5,278	22,749	102,133	18.99
Class III	19,659	2,939	2,237	397	25,232	2.75	99,095	7,325	37,809	169,461	18.49
Class IV	40,499	6,777	5,231	1,486	53,993	3.27	238,683	14,897	85,040	392,613	23.80
Class V	108,424	21,263	15,591	10,000	155,278	4.40	644,747	42,419	221,006	1,063,449	30.10
Class VI	352,796	76,715	51,376	38,117	519,003	3.65	2,540,148	141,055	1,286,696	4,486,903	31.55
Statewide Average	\$66,415	\$13,329	\$9,310	\$5,672	\$94,726	\$3.63	\$432,093	\$25,868	\$196,441	\$749,129	\$28.72

Summary of Class Averages

Total Service Population - 9,938,444

Capital Income, Capital Expenditures and Square Footage

Class Size	Number of Libraries	Capital Income			Capital Expenditures				Square Footage		
		State and Federal	Private and Local	Total	Electronic Access	Furniture and Equipment	Building	Total	Central Library	Branch Libraries	Total
Class I	71	\$647	\$4,931	\$5,579	\$3,256	\$2,233	\$7,161	\$12,650	2,229	16	2,245
Class II	76	879	15,270	16,149	4,263	3,983	10,357	18,603	3,991	47	4,037
Class III	73	1,100	18,849	19,949	5,417	9,244	32,239	46,900	5,873	167	6,040
Class IV	79	1,461	49,002	50,463	7,608	6,889	25,772	40,269	12,369	301	12,670
Class V	40	8,775	27,594	36,369	14,384	29,016	72,068	115,468	22,123	2,710	24,833
Class VI	42	19,452	237,257	256,708	56,575	64,658	371,391	492,624	50,315	29,012	79,326
Statewide Average		\$3,875	\$46,788	\$50,663	\$11,819	\$14,584	\$63,428	\$89,832	12,770	3,589	16,360

Millage

Class Size	Millage #1		Millage #2	
	Rate Authorized	Rate Levied	Rate Authorized	Rate Levied
Class I	0.8045	0.7338	0.4750	0.4590
Class II	0.7329	0.6680	0.5583	0.4956
Class III	0.8832	0.8028	0.6045	0.5826
Class IV	1.0455	0.9791	0.6051	0.5924
Class V	0.9113	0.8595	0.5486	0.3349
Class VI	1.2873	1.2387	0.9580	0.9525
Statewide Average *	0.9319	0.8668	0.6349	0.5953

Library Collections

Class Size	Collections						Per Capita		Electronic Full-Text Serials	Electronic Full-Text Other	Total Electronic Full-Text	Library Service Population
	Books/Serial Volumes	Audio	Video	Subscriptions	Electronic Format	Total Collections	Books/Serial Vols/Capita	Total Collections Per Capita				
Class I	14,513	311	459	43	20	15,346	5.6	5.9	2,612	.3	1.0	1.3
Class II	22,239	711	662	147	110	23,869	4.1	4.4	5,379	.1	.9	.9
Class III	31,083	961	957	88	43	33,131	3.4	3.6	9,164	.2	5.4	5.6
Class IV	51,954	1,935	1,660	137	35	55,721	3.1	3.4	16,499	75.2	130.9	206.1
Class V	96,309	5,063	3,927	269	168	105,736	2.7	3.0	35,327	215.0	66.7	281.7
Class VI	339,082	22,469	9,468	844	1,329	373,192	2.4	2.6	142,215	457.2	271.4	728.6
Statewide Average	71,359	3,793	2,201	204	205	77,763	2.7	3.0	26,123	89	65	154

* for libraries reporting a millage

Summary of Class Averages

Total Service Population - 9,938,444

Library Services

Class Size	Children's Circulation	Children's Circ. as % of Total Circ.	Total Circulation	Circulation Per Capita	Materials Turnover Rate	Reference Transactions	Reference Transactions Per Capita
Class I	5,182	38%	13,664	5.2	.9	1,215	.5
Class II	10,866	36%	30,020	5.6	1.3	1,992	.4
Class III	17,065	36%	47,346	5.2	1.4	4,093	.4
Class IV	36,047	38%	94,363	5.7	1.7	9,890	.6
Class V	81,598	38%	212,205	6.0	2.0	26,822	.8
Class VI	248,085	36%	693,391	4.9	1.9	123,467	.9
Statewide Average	49,792	37%	135,888	5.2	1.7	19,885	.8

Library Services

Class Size	Interlibrary Items Loaned	Interlibrary Items Borrowed	Total Visits	Visits Per Capita	Users of Electronic Resources	Active Registered Borrowers
Class I	179	269	9,680	3.7	37	1,200
Class II	759	974	19,011	3.5	77	2,562
Class III	1,554	1,752	37,192	4.1	165	4,167
Class IV	2,575	2,721	71,575	4.3	261	8,022
Class V	3,997	3,499	162,993	4.6	789	16,373
Class VI	21,463	20,793	538,817	3.8	4,097	64,428
Statewide Average	3,802	3,804	104,072	4.0	643	12,018

Library Services

Class Size	Children's Programs		Young Adult Programs		Adult Programs		General Programs		Total Programs	
	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance
Class I	21	448	1	15	3	80	1	15	26	558
Class II	37	1,616	4	96	4	133	4	92	49	1,938
Class III	52	1,364	4	40	11	218	3	122	71	1,745
Class IV	108	2,962	5	81	26	343	10	317	149	3,703
Class V	166	4,875	12	254	30	778	29	490	237	6,397
Class VI	470	16,050	47	1,161	141	4,769	36	1,006	693	22,986
Statewide Average	113	3,562	9	201	28	762	11	273	160	4,798

Summary of Class Averages

Total Service Population - 9,938,444

Director and Other Employee Salary Information

Class Size	Number of Libraries	Avg. Hours Per Week	Director Minimum Salary	Maximum Salary	Avg. Hours Per Week	Assistant Director Minimum Salary	Maximum Salary	Avg. Hours Per Week	Department/Branch Head Minimum Salary	Maximum Salary
Class I	71	28.4	\$14,661	\$17,033	18.0	\$7,662	\$8,839	18.5	\$7,750	\$8,400
Class II	76	34.3	21,903	25,250	26.8	12,394	13,925	21.6	13,120	15,227
Class III	73	38.7	27,331	34,606	34.3	16,737	20,090	28.6	12,753	15,258
Class IV	79	39.4	38,440	47,149	37.7	27,101	32,580	36.6	24,814	31,807
Class V	40	38.3	50,427	61,163	38.8	36,553	45,320	38.7	33,153	42,193
Class VI	42	39.8	66,554	81,505	39.7	51,518	64,816	39.4	39,608	51,149
Statewide Average *	381	36.1	\$32,987	\$40,084	33.0	\$25,235	\$30,755	35.3	\$27,785	\$35,366

Other Employee Salary Information

Class Size	Senior Level Librarian			Entry Level Librarian			Computer/Technology Specialist			Library Clerk		
	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary
Class I	19.2	\$8,576	\$9,465	15.0	\$6,622	\$7,473	10.0	\$2,200	\$2,200	14.4	\$5,035	\$6,035
Class II	20.1	8,675	11,177	19.3	7,722	8,937	25.0	10,161	11,919	18.1	6,400	7,758
Class III	28.7	13,563	16,506	23.0	10,468	12,278	24.3	11,317	14,304	23.8	9,144	11,607
Class IV	36.6	24,466	35,851	34.4	21,439	27,165	33.7	19,746	23,611	27.3	12,861	16,893
Class V	36.8	31,134	38,896	33.6	25,389	32,001	34.2	27,315	35,338	32.6	15,608	22,910
Class VI	39.4	39,218	48,958	38.2	32,048	40,966	39.9	36,664	46,518	36.7	22,008	28,958
Statewide Average *	32.0	\$23,463	\$30,345	30.0	\$20,126	\$25,234	33.0	\$24,803	\$31,234	25.0	\$11,553	\$15,211

Technology

Class Size	Computers for Staff	Computers for Public	Internet Computers for Staff	Internet Computers For Public	Automated Library Operations	Self Checkout	Patron Initiated Interlibrary Loan	Remote Access to Library Catalog
Class I	2	4	2	3	52%	1%	7%	17%
Class II	3	5	2	4	74%	0%	21%	26%
Class III	4	8	4	6	89%	0%	32%	51%
Class IV	8	13	7	8	100%	3%	46%	65%
Class V	21	24	18	16	98%	13%	53%	88%
Class VI	60	82	54	68	100%	31%	60%	98%
Statewide Average	12	18	14	11	82%	5%	33%	51%

* for libraries reporting these positions